

**CITY OF KENORA
FIVE YEAR CAPITAL PLAN
SUMMARY OF TOTAL COST**

FUNCTIONAL AREA: TRANSPORTATION - OTHER

DEPT #	DESCRIPTION	TOTAL COST				
		2011	2012	2013	2014	2015
382	Wharfs					
	Wharfs Rehabilitation	984,280				
390	PW Barsky Facility					
	Compressors for PW Building	10,000				
392	Garage & Shop					
	Tools & Equipment	15,000	15,000	15,000	15,000	15,000
393	PW Vehicles & Equipment					
	Single Axle Truck	80,000				
	Replace Roads Loader	225,000				225,000
	Replace Roads Pick Up	30,000				
	Hy Brid Car	26,000				
	GPS Systems	18,000				
	Tandem Axle Plow Truck	222,621				
	Street Flusher		60,000			
	Snow Blower		120,000			120,000
	Wood Chipper		60,000			
	One Ton Dump Truck		33,000			
	Sidewalk Sander Trailer		16,000			
	Roads Compressor		20,000			
	Excavater		65,000			
	Replace Sidewalk Sander			140,000		
	Replace Single Axle Plow			185,000		
	Replace Fleet Van			30,000		
	Single Axle Truck				80,000	
	Replace Roads Tandem Dump				165,000	
395	Engineering					
	GIS Computers			30,000		
	Photocopier				25,000	
	Large Format Plotter				25,000	
	Operations Scanner				20,000	
	Total Stn / GPS Survey Equip					130,000
FUNCTIONAL TOTALS		1,610,901	389,000	400,000	330,000	490,000